

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Cummings Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

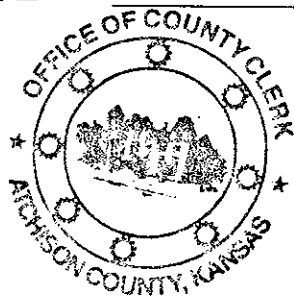
Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	4,700	2,164	0.747
Debt Service	10-113				
		7			
Totals	XXXXXXXXXX		4,700	2,164	0.747
Budget Summary		8			
Neighborhood Revitalization Rebate		9			
					County Clerk's Use Only
					2,898,135
					Nov. 1, 2017 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:
Michelle Phillips
Atchison County Clerk
Address:
423 N 5th St.
Atchison, KS 66002
Email:
mphillips@atcoks.org

[Handwritten Signature]

Attest: October 24, 2017
Michelle Phillips
County Clerk

Governing Body



Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 3,086
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,086

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 22,716	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 66,256	
5b. Personal property 2016	- 66,844	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	10,041	
7. Total valuation adjustment (sum of 4, 5c, 6)	32,757	
8. Total estimated valuation July, 1, 2017	2,898,135	
9. Total valuation less valuation adjustment (8 minus 7)	2,865,378	
10. Factor for increase (7 divided by 9)	0.01143	
11. Amount of increase (10 times 3)	+ \$ 35	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,121	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,121	
15. Consumer Price Index for all urban consumers for calendar year 2016	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,121	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cummings Cemetery
Atchison County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	3,086	525	11	63	6	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,086	525	11	63	6	6

County Treas Motor Vehicle Estimate

525

County Treas Recreational Vehicle Estimate

11

County Treas 16/20M Vehicle Estimate

63

County Treas Commercial Vehicle Tax Estimate

6

County Treas Watercraft Tax Estimate

6

MVT Factor 0.17012

RV Factor 0.00356

16/20M Factor 0.02041

Comm Veh Factor 0.00194

Watercraft Factor 0.00194

2018

Cummings Cemetery
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,100	2,645	1,933
Receipts:			
Ad Valorem Tax	2,571	3,086	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	355	428	525
Recreational Vehicle Tax	6	8	11
16/20M Vehicle Tax	59	56	63
Commercial Vehicle Tax	4	3	6
Watercraft Tax		7	6
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	1,313		
Opening & Closing	125		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,441	3,588	611
Resources Available:	5,541	6,233	2,544
Expenditures:			
Mowing	2,800	4,200	4,700
Chemicals	96	100	
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,896	4,300	4,700
Unencumbered Cash Balance Dec 31	2,645	1,933	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	3,300	4,300	4,700
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,700
	Tax Required		2,156
Delinquent Comp Rate:	0.4%		8
Amount of 2017 Ad Valorem Tax			2,164

NON-BUDGETED FUNDS

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

	0	0	0	0	0
Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0

[illegible][illegible]

**** Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of

Cummings Cemetery

Atchison County

meet on October 30, 2017 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	2,896	0.985	4,300	1.124	4,700	2,164	0.747
Debt Service							
Totals	2,896	0.985	4,300	1.124	4,700	2,164	0.747
Less: Transfers	0		0		0		
Net Expenditures	2,896		4,300		4,700		
Total Tax Levied	2,574		3,086		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,614,155		2,744,683		2,898,135		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gerald Erzen
Cummings Cemetery President

Page No. 8

Cummings Cemetery

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 2,898,135

Valuation Factor: 2,898.135

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe

*A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002*

Reference: 114808

P.O. :

Ad ID: 6504141

DESC. :Budget Hearings.Special Districts (2)

ATCHISON COUNTY CLERK
423 N 5TH
ATCHISON, KS 66002

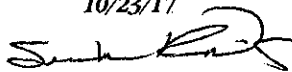
County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 10/21/17 to 10/21/17
Appearances: 1
AD SPACE: 126
TOTAL COST: \$106.22
FILED ON 10/23/17

(Signed)



Subscribed and sworn before me this

23rd day of October 2017



Notary Public

HEATHER STURTZ
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: July 25, 2020
Commission Number: 06831729

Published in the Atchison Globe Sat., 10/21/17.

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will meet on November 1, 2017 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Other District Funds	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	July 1, 2017 Est. Valuation	Est. Tax Rate*
Cemetery Districts								
Cummings Cemetery	2,896	0.985	4,300	1.124	4,700	2,164	2,898,135	0.747
Effingham Cemetery	8,247	0.889	8,181	0.709	8,200	7,404	6,299,668	1.175
Pardee Cemetery	2,400	0.891	3,200	1.263	3,500	3,081	2,308,359	1.335

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6501141

Published in the Atchison Globe Sat., 10/21/17.

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will meet on November 1, 2017 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Other District Funds	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	July 1, 2017 Est. Valuation	Est. Tax Rate*
Cemetery Districts								
Cummings Cemetery	2,896	0.985	4,300	1.124	4,700	2,164	2,898,135	0.747
Effingham Cemetery	8,247	0.889	8,181	0.709	8,200	7,404	6,299,668	1.175
Pardee Cemetery	2,400	0.891	3,200	1.263	3,500	3,081	2,308,359	1.335

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6504141